

The Church of the Holy Redeemer
Finance Council Minutes
Monday, October 28, 2019

Members Present: Lynn Nelson, Erik Porter, Lisa Zmeskal, Sarah Ackerman, Quentin Brunsvold, Melissa Dieken, Mike Panka, Michelle Full, Brad Gruhot and Fr. Mark Steffl.

Members Absent: Mike Alex, Doug Olsem

Call to Order: Erik Porter

M/S/P Zmeskal/Dieken minutes as rea

YTD Budget Review

- A. Year End – ending the fiscal year in the red at a negative balance of (\$86,596.36).
- B. September Summary - \$57,466 in the black. Currently a little behind from last year in collecting tuition for Holy and Preschool.

Fall Fest Update

- A. We made \$1,209.88 in general net profit and \$52,233.84 in raffle profit for a grand total of \$53,443.72.
- B. Event was well attended and enjoyed by all.

Pastor's Report: (Fr. Mark)

- A. Reviewed Priest Salary Allocations
- B. Green Valley – 7 p.m. Mass still being offered and in the process of closing their checking account and rolling it into Holy Redeemer's account. Land across the street owned by Green Valley Church has been sold for \$2,500 with buyer paying for tile and fees.
- C. Roof is almost funded, money is set aside for doors at school and sidewalks have been paid for. Next proposed fundraising project will include the kitchen, rectory, and updating areas to be handicapped accessible.
- D. Discussion on moving commonwealth funds to the Marshall PD who works with UCAP for social concern and transient funds to determine eligibility rather than the church making this decision. All future requests will be directed to Marshall PD and/or UCAP.
- E. DMA Allocation coming up in November. 20% of what is received is given back to the church and this year it was decided that this special project will be designated to the kitchen remodel project

Administrator's Report: (Quentin)

- A. None

New Business

- A. Calendar Raffle – Applying for license and look to have tickets out by Thanksgiving. 300 tickets will sell for \$100 each through January 31, 2020.

Approval of Reports: **M/S/P** Panka/Zmeskal approval of reports as given

Adjourn

Respectfully submitted

Sarah Ackerman